

**SNAPSHOT of HOME Program Performance--As of 03/31/11**  
**Local Participating Jurisdictions with Rental Production Activities**



Participating Jurisdiction (PJ):

State:

PJ's Total HOME Allocation Received:

PJ's Size Grouping\*:

PJ Since (FY):

| Category                                                         | PJ                   | State Average       | State Rank                  | Nat'l Average                 | Nat'l Ranking (Percentile):** |                           |         |
|------------------------------------------------------------------|----------------------|---------------------|-----------------------------|-------------------------------|-------------------------------|---------------------------|---------|
|                                                                  |                      |                     |                             |                               | Group                         | C                         | Overall |
| <b>Program Progress:</b>                                         |                      |                     | PJs in State: <div>38</div> |                               |                               |                           |         |
| % of Funds Committed                                             | <div>59.10</div> %   | <div>95.76</div> %  | <div>38</div>               | <div>97.21</div> %            | <div>0</div>                  | <div>0</div>              |         |
| % of Funds Disbursed                                             | <div>46.33</div> %   | <div>90.49</div> %  | <div>38</div>               | <div>90.53</div> %            | <div>0</div>                  | <div>0</div>              |         |
| Leveraging Ratio for Rental Activities                           | <div>14.51</div>     | <div>4.36</div>     | <div>1</div>                | <div>4.97</div>               | <div>100</div>                | <div>100</div>            |         |
| % of Completed Rental Disbursements to All Rental Commitments*** | <div>35.91</div> %   | <div>82.79</div> %  | <div>38</div>               | <div>85.01</div> %            | <div>4</div>                  | <div>3</div>              |         |
| % of Completed CHDO Disbursements to All CHDO Reservations***    | <div>0.00</div> %    | <div>65.52</div> %  | <div>36</div>               | <div>73.71</div> %            | <div>0</div>                  | <div>0</div>              |         |
| <b>Low-Income Benefit:</b>                                       |                      |                     |                             |                               |                               |                           |         |
| % of 0-50% AMI Renters to All Renters                            | <div>100.00</div> %  | <div>76.67</div> %  | <div>1</div>                | <div>81.48</div> %            | <div>100</div>                | <div>100</div>            |         |
| % of 0-30% AMI Renters to All Renters***                         | <div>100.00</div> %  | <div>39.56</div> %  | <div>1</div>                | <div>45.54</div> %            | <div>100</div>                | <div>0</div>              |         |
| <b>Lease-Up:</b>                                                 |                      |                     |                             |                               |                               |                           |         |
| % of Occupied Rental Units to All Completed Rental Units***      | <div>100.00</div> %  | <div>99.24</div> %  | <div>1</div>                | <div>96.14</div> %            | <div>100</div>                | <div>100</div>            |         |
| <b>Overall Ranking:</b>                                          |                      |                     | In State:                   | <div>35</div> / <div>38</div> | Nationally:                   | <div>13</div> <div></div> |         |
| <b>HOME Cost Per Unit and Number of Completed Units:</b>         |                      |                     |                             |                               |                               |                           |         |
| Rental Unit                                                      | <div>\$110,721</div> | <div>\$17,624</div> |                             | <div>\$28,248</div>           | <div>5</div> Units            | <div>100.00</div> %       |         |
| Homebuyer Unit                                                   | <div>\$0</div>       | <div>\$10,325</div> |                             | <div>\$15,487</div>           | <div>0</div> Units            | <div>0.00</div> %         |         |
| Homeowner-Rehab Unit                                             | <div>\$0</div>       | <div>\$31,910</div> |                             | <div>\$0</div>                | <div>0</div> Units            | <div>0.00</div> %         |         |
| TBRA Unit                                                        | <div>\$0</div>       | <div>\$3,622</div>  |                             | <div>\$3,211</div>            | <div>0</div> Units            | <div>0.00</div> %         |         |

\* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (59 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (216 PJs)

C = PJ's Annual Allocation is less than \$1 million (287 PJs)

\*\* - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

\*\*\*- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

## Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Orange Consortium TX

**Total Development Costs:**  
(average reported cost per unit in  
HOME-assisted projects)

|             | Rental    | Homebuyer | Homeowner |
|-------------|-----------|-----------|-----------|
| PJ:         | \$112,957 | \$0       | \$0       |
| State:*     | \$59,634  | \$63,594  | \$34,559  |
| National:** | \$101,183 | \$78,322  | \$24,013  |

**CHDO Operating Expenses:**  
(% of allocation)

PJ: 2.3 %  
National Avg: 1.2 %

**R.S. Means Cost Index:** 0.83

|                                          | Rental<br>%                                                       | Homebuyer<br>%                                                  | Homeowner<br>%                                                  | TBRA<br>%                                                       |                                                                      | Rental<br>%                                                       | Homebuyer<br>%                                                               | Homeowner<br>%                                                  | TBRA<br>%                                                       |
|------------------------------------------|-------------------------------------------------------------------|-----------------------------------------------------------------|-----------------------------------------------------------------|-----------------------------------------------------------------|----------------------------------------------------------------------|-------------------------------------------------------------------|------------------------------------------------------------------------------|-----------------------------------------------------------------|-----------------------------------------------------------------|
| <b>RACE:</b>                             |                                                                   |                                                                 |                                                                 |                                                                 | <b>HOUSEHOLD TYPE:</b>                                               |                                                                   |                                                                              |                                                                 |                                                                 |
| White:                                   | <span style="border: 1px solid black; padding: 2px;">40.0</span>  | <span style="border: 1px solid black; padding: 2px;">0.0</span> | <span style="border: 1px solid black; padding: 2px;">0.0</span> | <span style="border: 1px solid black; padding: 2px;">0.0</span> | Single/Non-Elderly:                                                  | <span style="border: 1px solid black; padding: 2px;">0.0</span>   | <span style="border: 1px solid black; padding: 2px;">0.0</span>              | <span style="border: 1px solid black; padding: 2px;">0.0</span> | <span style="border: 1px solid black; padding: 2px;">0.0</span> |
| Black/African American:                  | <span style="border: 1px solid black; padding: 2px;">40.0</span>  | <span style="border: 1px solid black; padding: 2px;">0.0</span> | <span style="border: 1px solid black; padding: 2px;">0.0</span> | <span style="border: 1px solid black; padding: 2px;">0.0</span> | Elderly:                                                             | <span style="border: 1px solid black; padding: 2px;">100.0</span> | <span style="border: 1px solid black; padding: 2px;">0.0</span>              | <span style="border: 1px solid black; padding: 2px;">0.0</span> | <span style="border: 1px solid black; padding: 2px;">0.0</span> |
| Asian:                                   | <span style="border: 1px solid black; padding: 2px;">0.0</span>   | <span style="border: 1px solid black; padding: 2px;">0.0</span> | <span style="border: 1px solid black; padding: 2px;">0.0</span> | <span style="border: 1px solid black; padding: 2px;">0.0</span> | Related/Single Parent:                                               | <span style="border: 1px solid black; padding: 2px;">0.0</span>   | <span style="border: 1px solid black; padding: 2px;">0.0</span>              | <span style="border: 1px solid black; padding: 2px;">0.0</span> | <span style="border: 1px solid black; padding: 2px;">0.0</span> |
| American Indian/Alaska Native:           | <span style="border: 1px solid black; padding: 2px;">0.0</span>   | <span style="border: 1px solid black; padding: 2px;">0.0</span> | <span style="border: 1px solid black; padding: 2px;">0.0</span> | <span style="border: 1px solid black; padding: 2px;">0.0</span> | Related/Two Parent:                                                  | <span style="border: 1px solid black; padding: 2px;">0.0</span>   | <span style="border: 1px solid black; padding: 2px;">0.0</span>              | <span style="border: 1px solid black; padding: 2px;">0.0</span> | <span style="border: 1px solid black; padding: 2px;">0.0</span> |
| Native Hawaiian/Pacific Islander:        | <span style="border: 1px solid black; padding: 2px;">0.0</span>   | <span style="border: 1px solid black; padding: 2px;">0.0</span> | <span style="border: 1px solid black; padding: 2px;">0.0</span> | <span style="border: 1px solid black; padding: 2px;">0.0</span> | Other:                                                               | <span style="border: 1px solid black; padding: 2px;">0.0</span>   | <span style="border: 1px solid black; padding: 2px;">0.0</span>              | <span style="border: 1px solid black; padding: 2px;">0.0</span> | <span style="border: 1px solid black; padding: 2px;">0.0</span> |
| American Indian/Alaska Native and White: | <span style="border: 1px solid black; padding: 2px;">20.0</span>  | <span style="border: 1px solid black; padding: 2px;">0.0</span> | <span style="border: 1px solid black; padding: 2px;">0.0</span> | <span style="border: 1px solid black; padding: 2px;">0.0</span> |                                                                      |                                                                   |                                                                              |                                                                 |                                                                 |
| Asian and White:                         | <span style="border: 1px solid black; padding: 2px;">0.0</span>   | <span style="border: 1px solid black; padding: 2px;">0.0</span> | <span style="border: 1px solid black; padding: 2px;">0.0</span> | <span style="border: 1px solid black; padding: 2px;">0.0</span> |                                                                      |                                                                   |                                                                              |                                                                 |                                                                 |
| Black/African American and White:        | <span style="border: 1px solid black; padding: 2px;">0.0</span>   | <span style="border: 1px solid black; padding: 2px;">0.0</span> | <span style="border: 1px solid black; padding: 2px;">0.0</span> | <span style="border: 1px solid black; padding: 2px;">0.0</span> |                                                                      |                                                                   |                                                                              |                                                                 |                                                                 |
| American Indian/Alaska Native and Black: | <span style="border: 1px solid black; padding: 2px;">0.0</span>   | <span style="border: 1px solid black; padding: 2px;">0.0</span> | <span style="border: 1px solid black; padding: 2px;">0.0</span> | <span style="border: 1px solid black; padding: 2px;">0.0</span> |                                                                      |                                                                   |                                                                              |                                                                 |                                                                 |
| Other Multi Racial:                      | <span style="border: 1px solid black; padding: 2px;">0.0</span>   | <span style="border: 1px solid black; padding: 2px;">0.0</span> | <span style="border: 1px solid black; padding: 2px;">0.0</span> | <span style="border: 1px solid black; padding: 2px;">0.0</span> |                                                                      |                                                                   |                                                                              |                                                                 |                                                                 |
| Asian/Pacific Islander:                  | <span style="border: 1px solid black; padding: 2px;">0.0</span>   | <span style="border: 1px solid black; padding: 2px;">0.0</span> | <span style="border: 1px solid black; padding: 2px;">0.0</span> | <span style="border: 1px solid black; padding: 2px;">0.0</span> |                                                                      |                                                                   |                                                                              |                                                                 |                                                                 |
| <b>ETHNICITY:</b>                        |                                                                   |                                                                 |                                                                 |                                                                 |                                                                      |                                                                   |                                                                              |                                                                 |                                                                 |
| Hispanic                                 | <span style="border: 1px solid black; padding: 2px;">0.0</span>   | <span style="border: 1px solid black; padding: 2px;">0.0</span> | <span style="border: 1px solid black; padding: 2px;">0.0</span> | <span style="border: 1px solid black; padding: 2px;">0.0</span> |                                                                      |                                                                   |                                                                              |                                                                 |                                                                 |
| <b>HOUSEHOLD SIZE:</b>                   |                                                                   |                                                                 |                                                                 |                                                                 | <b>SUPPLEMENTAL RENTAL ASSISTANCE:</b>                               |                                                                   |                                                                              |                                                                 |                                                                 |
| 1 Person:                                | <span style="border: 1px solid black; padding: 2px;">100.0</span> | <span style="border: 1px solid black; padding: 2px;">0.0</span> | <span style="border: 1px solid black; padding: 2px;">0.0</span> | <span style="border: 1px solid black; padding: 2px;">0.0</span> | Section 8:                                                           | <span style="border: 1px solid black; padding: 2px;">0.0</span>   | <span style="border: 1px solid black; padding: 2px;">0.0</span> <sup>#</sup> |                                                                 |                                                                 |
| 2 Persons:                               | <span style="border: 1px solid black; padding: 2px;">0.0</span>   | <span style="border: 1px solid black; padding: 2px;">0.0</span> | <span style="border: 1px solid black; padding: 2px;">0.0</span> | <span style="border: 1px solid black; padding: 2px;">0.0</span> | HOME TBRA:                                                           | <span style="border: 1px solid black; padding: 2px;">0.0</span>   |                                                                              |                                                                 |                                                                 |
| 3 Persons:                               | <span style="border: 1px solid black; padding: 2px;">0.0</span>   | <span style="border: 1px solid black; padding: 2px;">0.0</span> | <span style="border: 1px solid black; padding: 2px;">0.0</span> | <span style="border: 1px solid black; padding: 2px;">0.0</span> | Other:                                                               | <span style="border: 1px solid black; padding: 2px;">100.0</span> |                                                                              |                                                                 |                                                                 |
| 4 Persons:                               | <span style="border: 1px solid black; padding: 2px;">0.0</span>   | <span style="border: 1px solid black; padding: 2px;">0.0</span> | <span style="border: 1px solid black; padding: 2px;">0.0</span> | <span style="border: 1px solid black; padding: 2px;">0.0</span> | No Assistance:                                                       | <span style="border: 1px solid black; padding: 2px;">0.0</span>   |                                                                              |                                                                 |                                                                 |
| 5 Persons:                               | <span style="border: 1px solid black; padding: 2px;">0.0</span>   | <span style="border: 1px solid black; padding: 2px;">0.0</span> | <span style="border: 1px solid black; padding: 2px;">0.0</span> | <span style="border: 1px solid black; padding: 2px;">0.0</span> |                                                                      |                                                                   |                                                                              |                                                                 |                                                                 |
| 6 Persons:                               | <span style="border: 1px solid black; padding: 2px;">0.0</span>   | <span style="border: 1px solid black; padding: 2px;">0.0</span> | <span style="border: 1px solid black; padding: 2px;">0.0</span> | <span style="border: 1px solid black; padding: 2px;">0.0</span> |                                                                      |                                                                   |                                                                              |                                                                 |                                                                 |
| 7 Persons:                               | <span style="border: 1px solid black; padding: 2px;">0.0</span>   | <span style="border: 1px solid black; padding: 2px;">0.0</span> | <span style="border: 1px solid black; padding: 2px;">0.0</span> | <span style="border: 1px solid black; padding: 2px;">0.0</span> |                                                                      |                                                                   |                                                                              |                                                                 |                                                                 |
| 8 or more Persons:                       | <span style="border: 1px solid black; padding: 2px;">0.0</span>   | <span style="border: 1px solid black; padding: 2px;">0.0</span> | <span style="border: 1px solid black; padding: 2px;">0.0</span> | <span style="border: 1px solid black; padding: 2px;">0.0</span> |                                                                      |                                                                   |                                                                              |                                                                 |                                                                 |
|                                          |                                                                   |                                                                 |                                                                 |                                                                 | <b># of Section 504 Compliant Units / Completed Units Since 2001</b> |                                                                   |                                                                              | <span style="border: 1px solid black; padding: 2px;">76</span>  |                                                                 |

\* The State average includes all local and the State PJs within that state

\*\* The National average includes all local and State PJs, and Insular Areas

# Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



— HOME PROGRAM —  
**SNAPSHOT WORKSHEET - RED FLAG INDICATORS**  
 Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Orange Consortium

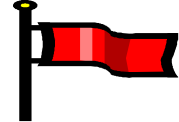
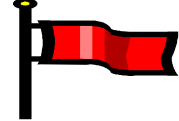
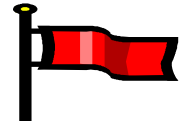
State: TX

Group Rank: 13  
 (Percentile)

State Rank: 35 / 38 PJs

Overall Rank: 0  
 (Percentile)

Summary: 3 / Of the 5 Indicators are Red Flags

| FACTOR                              | DESCRIPTION                                                   | THRESHOLD* | PJ RESULTS | RED FLAG                                                                              |
|-------------------------------------|---------------------------------------------------------------|------------|------------|---------------------------------------------------------------------------------------|
| 4                                   | % OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS | < 79.77%   | 35.91      |    |
| 5                                   | % OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS    | < 57.73%   | 0          |    |
| 6                                   | % OF RENTERS BELOW 50% OF AREA MEDIAN INCOME                  | < 70%**    | 100        |                                                                                       |
| 8                                   | % OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS                | < 92.23%   | 100        |                                                                                       |
| "ALLOCATION-YEARS" NOT DISBURSED*** |                                                               | > 2.200    | 4.04       |  |

\* This Threshold indicates approximately the lowest 20% of the PJs

\*\* This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

\*\*\* Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

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